

PAKISTAN INSTITUTE FOR PARLIAMENTARY SERVICES DEDICATED TO PARLIAMENTARY EXCELLENCE

PIPS INFORGRAPHICS: 01

September, 2024

STATISTICAL SNAPSHOT OF ANNUAL BUDGET 2024-25 IN COMPARISON TO ANNUAL BUDGET 2023-24

Compiled by PIPS Budget and Economy Desk



For more information or feedback contact us at research@pips.gov.pk

Statistical Snapshot of Annual Budget 2024-25 in Comparison to Annual Budget
2023-24

			Values in PKR Billion
	FY 2023-24 (B.E)	FY 2023-24 (R.E)	FY 2024-25 (B.E)
Total Revenue	6,979	6,772	10,377
Tax Revenue	9,415	9,252	12,970
Direct Taxes	4,255	3,721	5,512
Indirect Taxes	5,160	5,531	7,458
Non – Tax Revenue	2,963	2,947	4,845
Provincial Share	5,399	5,427	7,438
Total Expenditure	14,485	15,160	18,877
Current Expenditure	13,344	14,232	17,203
Debt Servicing	7,302	8,251	9,775
Defence	1,804	1,854	2,122
Grants and Transfers	1,408	1,482	1,776
Subsidies	1,064	1,071	1,363
Federal PSDP	950	659	1,400
Budget Deficit	6,906	7,849	7,283
Nominal GDP	105,817	106,045	124,150
Fiscal Deficit	6.5%	7.4%	5.9%
Primary Surplus	0.38%	0.40%	2.0%

Source: Budget in Brief & Annual Budget Statements, Ministry of Finance