



PAKISTAN INSTITUTE FOR PARLIAMENTARY SERVICES
DEDICATED TO PARLIAMENTARY EXCELLENCE

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**FEDERAL BUDGET 2024-25: DEMANDS FOR GRANTS AND
APPROPRIATIONS AS APPROVED BY THE NATIONAL
ASSEMBLY OF PAKISTAN**

By
PIPS Budget and Economy Desk



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Federal Budget 2024-25: Demands for Grants and Appropriations As Approved by the National Assembly of Pakistan

1. Charged Expenditure

S. No.	Service and Purpose	Demand No. as per Budget 2024-25	Budget Estimates Financial Year 2023-24	Budget Estimates Financial Year 2024-25	% Wise Increase/ Decrease with Prev. FY Original Estimates
1	Pakistan Post Office Department	26.	10.00	5.00	-100%
2	Superannuation Allowances and Pensions	44.	4,017.00	5,187.72	23%
3	Grants, Subsidies and Misc. Expenditure	45.	26,400.00	47,000.00	44%
4	Foreign Missions	49.	50.00	50.00	0%
5	Law and Justice Division	66.	369.11	388.29	5%
6	National Assembly	74.	4,999.79	7,292.88	31%
7	The Senate	75.	3,281.84	5,178.20	37%
8	External Development Loans and Advances by the Federal Government	129.	658,644.14	617,000.00	-7%
9	Staff, Household and Allowances of the President (Public)	---	596.65	862.60	31%
10	Staff, Household and Allowances of the President (Personal)	---	812.38	1,417.50	43%
11	Servicing of Foreign Debt	---	872,218.50	1,038,601.75	16%
12	Foreign Loans Repayment	---	4,398,067.50	4,989,963.35	12%
13	Repayment of Short Term Foreign Credits	---	46,690.00	29,500.00	-58%
14	Audit	---	7,561.13	8,639.48	12%
15	Servicing of Domestic Debt	---	6,430,305.00	8,736,398.25	26%



16	Repayment of Domestic Debt	---	28,898,039.59	19,050,034.32	-52%
17	Supreme Court	---	3,555.00	4,401.72	19%
18	Islamabad High Court	---	1,543.32	1,874.36	18%
19	Election	---	7,786.26	9,635.00	19%
20	Federal Ombudsman Secretariat for Protection against Harassment of Women at work place	---	115.00	184.43	38%
21	Wafaqi Mohtasib	---	1,250.20	1,526.70	18%
22	Federal Tax Ombudsman	---	390.62	430.37	9%
	Total Charged		41,366,703.02	34,555,571.92	-20%

2. Voted Expenditure:

S. No.	Service and Purpose	Demand No. as per Budget 2024-25	Budget Estimates Financial Year 2023-24	Budget Estimates Financial Year 2024-25	% Wise Increase/ Decrease with Prev. FY Original Estimates
1	Aviation Division	1	3,381.12	4,484.69	25%
2	Airports Security Force	2	12,295.76	14,383.41	15%
3	Cabinet	3	293.27	351.90	17%
4	Cabinet Division	4	2,741.71	3,334.40	18%
5	Emergency Relief and Repatriation	5	838.03	889.34	6%
6	Intelligence Bureau	6	12,247.33	18,324.91	33%
7	Atomic Energy	7	16,633.50	19,266.44	14%
8	Pakistan Nuclear Regulatory Authority	8	1,644.02	1,861.66	12%
9	Naya Pakistan Housing Development Authority	9	1,001.45	1,564.22	36%
10	Prime Minister's office (Internal)	10	625.39	793.74	21%
11	Prime Minister's office (Public)	11	634.99	860.52	26%
12	National Disaster Management Authority	12	700.24	822.98	15%
13	Board of Investment	13	428.54	1,271.64	66%
14	Prime Minister's Inspection Commission	14	131.54	146.90	10%



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15	Special Technology Zone Authority	15	1,070.00	750.30	-43%
16	Establishment Division	16	8,237.33	9,669.27	15%
17	Federal Public Service Commission	17	1,207.16	1,338.44	10%
18	National School of Public Policy	18	2,903.16	3,368.51	14%
19	Civil Services Academy	19	1,336.00	1,725.24	23%
20	National Security Division	20	182.30	230.56	21%
21	Council of Common Intrest (Secreatriat)	21	130.04	103.49	-26%
22	Climate Change and Environmental Coordination Division	22	785.98	1,010.27	22%
23	Commerce Division	23	9,260.18	20,530.47	55%
24	Communications Division	24	252.41	303.50	16.8%
25	Other Expenditure of Communications Division	25	30,177.97	33,714.33	10%
26	Pakistan Post office Department	26	20,425.11	23,469.23	13%
27	Defence Division	27	6,354.66	7,864.90	19%
28	Federal Government Educational Institutions In Cantonments and Garrisons	28	12,515.86	14,319.24	13%
29	Defence Services	29	1,804,000.00	2,122,000.00	15%
30	Defence Production Division	30	997.65	1,094.95	9%
31	Economic Affairs Division	31	800.85	905.15	12%
32	Miscellaneous Exp. of Economic Affairs Division	32	16,424.00	29,775.12	45%
33	Power Division	33	450,565.50	681,754.34	34%
34	Petroleum Division	34	51,503.62	19,304.39	-167%
35	Geological Survey of Pakistan	35	1,287.81	1,103.40	-17%
36	Federal Education and Professional Training Division	36	26,974.47	39,337.35	31%
37	Higher Education Commission (HEC)	37	66,300.00	66,331.45	0.0%
38	National Rehmatul-Lil-Alameen Wa Khatamun Nabiyyin Authority	38	211.44	101.75	-107.8%
39	National Vocational & Technical Training Commission (NAVTTTC)	39	1,032.85	716.06	-44%
40	National Heritage & Culture Division	40	2,646.69	2,294.68	-15%
41	Finance Division	41	4,232.51	4,391.62	4%
42	Other Expenditure of Finance Division	42	6,185.34	7,076.34	13%
43	Controller General of Accounts	43	11,878.97	13,268.12	10%



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44	Superannuation Allowances and Pensions	44	796,983.00	1,008,812.28	21%
45	Grants Subsidies & Miscellaneous Expenditure	45	1,523,513.00	1,815,567.00	16%
46	Revenue Division	46	75.89	109.27	31%
47	Federal Board of Revenue	47	40,557.23	52,231.01	22%
48	Foreign Affairs Division	48	3,873.57	4,316.10	10%
49	Foreign Missions	49	43,055.00	47,547.18	9%
50	Housing and Works Division	50	7,134.48	8,552.50	17%
51	Human Rights Division	51	2,242.67	1,158.79	-94%
52	National Commission for Human Rights	52	172.87	183.71	6%
53	National Commission on the Rights of Child	53	-	81.30	
54	National Commission on the Status of Women	54	-	118.32	
55	Industries and Production Division	55	62,182.40	75,931.18	18%
56	Financial Action Task Force (FATF) Secretariat	-	78.94	-	
57	Information and Broadcasting Division	56	4,768.00	5,326.84	10%
58	Miscellaneous Exp. of Information & Broadcasting Division	57	10,259.95	11,518.00	11%
59	Information Technology and Telecommunication Division	58	9,952.98	40,126.86	75%
60	Interior Division	59	13,239.66	15,361.81	14%
61	Other Expenditure of Interior Division	60	9,303.12	10,778.28	14%
62	Islamabad Capital Territory (ICT)	61	18,015.96	20,411.97	12%
63	Combined Civil Armed Forces	62	194,701.05	232,371.79	16%
64	National Counter Terrorism Authority	63	819.38	1,015.32	19%
65	Inter-Provincial Coordination Division	64	2,378.00	2,451.00	3%
66	Kashmir Affairs and Gilgit Baltistan Division	65	1,350.86	1,518.97	11%
67	Law and Justice Division	66	7,208.00	8,273.38	13%
68	Federal Judicial Academy	67	290.00	324.93	11%
69	Federal Shariat Court	68	827.03	928.36	11%
70	Council of Islamic Ideology	69	224.77	237.39	5%
71	National Accountability Bureau	70	6,158.61	7,110.06	13%
72	District Judiciary, Islamabad Capital Territory	71	1,261.18	1,368.40	8%
73	Maritime Affairs Division	72	2,056.20	2,150.47	4%
74	Narcotics Control Division	73	5,123.07	7,603.95	33%



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75	National Assembly	74	3,308.21	5,443.87	39%
76	The Senate	75	1,774.92	2,063.96	14%
77	National Food Security and Research Division	76	12,579.28	14,786.16	15%
78	Pakistan Agriculture Research Council	77	8,348.72	6,410.22	-30%
79	National Health Services, Regulations and Coordination Division	78	23,947.51	27,867.63	14%
80	Overseas Pakistanis and Human Resource Development Division	79	3,085.81	3,885.44	21%
81	Parliamentary Affairs Division	80	704.77	794.63	11%
82	Planning, Development And Special Initiatives Division	81	8,077.35	9,437.15	14%
83	Poverty Alleviation and Social Safety Division	82	1,752.22	5,178.79	66%
84	Benazir Income Support Programe	83	471,682.58	598,718.25	21%
85	Pakistan Bait-UI-Mal	84	7,674.62	14,008.53	45%
86	Privatisation Division	85	310.29	355.72	13%
87	Railways Division	86	55,384.01	64,439.40	14%
88	Religious Affairs and Inter-Faith Harmony Division	87	1,767.36	1,956.10	10%
89	Science and Technology Division	88	12,968.51	14,411.07	10%
90	States and Frontier Regions Division	89	893.90	978.21	9%
91	Water Resources Division	90	3,589.39	3,885.64	8%
92	Federal Miscellaneous Investments & Other Loans and Advances	91	163,601.00	148,976.00	-10%
93	Development Expenditure of Aviation Division	92	5,450.00	7,303.00	25%
94	Development Expenditure of Cabinet Division	93	90,065.00	75,271.78	-20%
95	Development Expenditure of Board of Investment	94	1,114.76	1,658.00	33%
96	Development Expenditure of Special Technology Zones Authority	95	55.00	501.22	89%
97	Development Expenditure of Establishment Division	96	439.13	921.00	52%
98	Development Expenditure of SUPARCO	97	6,900.00	36,604.08	81.1%
99	Development Expenditure of Climate Change and Environmental Coordination Division	98	4,050.00	6,256.96	35%
100	Development Expenditure of Commerce Division	99	1,100.00	2,205.28	50%



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101	Development Expenditure of Communications Division	100	12,020.89	7,828.00	-54%
102	Development Expenditure of Defence Division	101	3,400.00	5,636.00	40%
103	Development Expenditure of Defence Production Division	102	2,000.00	3,776.00	47%
104	Development Expenditure of Power Division	103	5,839.08	22,604.89	74%
105	Development Expenditure of Federal Education & Professional Training Division	104	10,428.36	19,333.88	46%
106	Development Expenditure of Higher Education Education Commission	105	69,700.00	66,315.00	-5%
107	Development Expenditure of National Vocational & Technical Training Commission (NAVTTTC)	106	8,071.64	6,417.12	-26%
108	Development Expenditure of National Heritage & Culture Division	107	540.00	1,015.00	47%
109	Development Expenditure of Finance Division	108	3,220.00	6,084.00	47%
110	Other Development Expenditure	109	164,750.00	220,456.10	25%
111	Development Expenditure of Revenue Division	110	3,200.00	17,696.00	82%
112	Development Expenditure of Human Rights Division	111	5,814.00	104.00	-5490%
113	Development Expenditure of Information & Broadcasting Division	112	981.34	1,075.00	9%
114	Development Expenditure of Information Technology and Telecommunication Division	113	11,000.00	28,929.00	62%
115	Development Expenditure of Interior Division	114	9,950.00	9,070.00	-10%
116	Development Expenditure of Inter Provincial Coordination Division	115	6,900.00	3,650.00	-89%
117	Development Expenditure of Law and Justice Division	116	1,400.00	1,230.00	-14%
118	Development Expenditure of Narcotics Control Division	117	150.00	169.51	12%
119	Development Expenditure of National Food Security and Research Division	118	43,850.00	41,250.00	-6%
120	Development Expenditure of National Health Services, Regulation & Coord. Division	119	13,100.00	27,000.00	51%



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121	Development Expenditure of Planning, Development and Special Initiatives Division	120	29,896.63	64,015.34	53%
122	Dev Exp of Poverty Alleviation & Social Safety Division	-	500.00	-	
123	Development Exp of Science & Technology Division	121	8,000.00	7,149.51	-12%
124	Development Expenditure of State and Frontier Regions Division	122	964.22	1,434.06	33%
125	Development Expenditure of Water Resources Division	123	107,500.00	259,598.14	59%
126	Capital Outlay on Development of Atomic Energy	124	26,100.00	25,000.00	-4%
127	Capital Outlay on Development of Pakistan Nuclear Regulatory Authority	125	150.00	256.33	41%
128	Capital Outlay on Petroleum Division	126	1,500.00	3,225.71	53%
129	Capital Outlay on Federal Investments	127	254.65	324.21	21%
130	Development Loans and Advances By the Federal Government	128	157,313.56	206,911.41	24%
131	External Development Lonas and Advances by the Federal Government	129	41,878.61	128,317.64	67%
132	Capital Outlay of Civil Works	130	41,880.87	28,188.07	-49%
133	Capital Outlay on Industrial Development	131	13,000.00	4,918.76	-164%
134	Capital Outlay on Maritime Affairs Division	132	2,572.26	5,300.00	51%
135	Capital Outlay on Railways Division	133	33,000.00	45,000.00	27%
	Total Voted		7,092,734.02	8,883,292.40	20%
	Total Charged and Voted		48,459,437	43,438,864	-12%

Source: Website of Finance Division - Federal Budget 2024-25