

**PAKISTAN INSTITUTE FOR PARLIAMENTARY SERVICES**

Annual Procurement Plan for 2019-20

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: **Pakistan Institute for Parliamentary Services**

<b>S.No</b>	<b>Name of Procurement</b>	<b>Estimated Cost (Rupees)</b>	<b>Procurement Method</b>	<b>Tentative date of procurement Notice publication</b>	<b>Tentative date of award of contract</b>	<b>Tentative date of completion</b>	<b>Remarks (if any)</b>
1	Purchase of Miscellaneous items	900,000/-	Open Competitive Bidding/ Quotations	Extended on same terms and conditions	July, 2019	July, 2019	
2	Purchase of Stationery items	750,000/-	Open Competitive Bidding/ Quotations	Extended on same terms and conditions	July, 2019	July, 2019	
3	Janitorial Services	1,800,000/-	Open Competitive Bidding	May be extended on same terms and conditions	January, 2019	Dec, 2019	
4	Security Services	1,800,000/-	Open Competitive Bidding	Extended on same terms and conditions	July, 2019	June, 2020	
5	Printing & publication	2,410,000/-	Pre-qualification of firms/ Quotations	October, 2019	November, 2019	November, 2019	
6	Computer Stationery	500,000/-	Open Competitive Bidding/ Quotations	October, 2019	November, 2019	November, 2019	
7	Purchase of Software	1,350,000/-	Open Competitive Bidding/ Quotations	October, 2017	November, 2017	Jun, 2018	
8	Purchase of IT equipment	1,500,000/-	Open Competitive Bidding/ Quotations	October, 2019	November, 2019	November, 2019	
9	Purchase of furniture & Fixtures	200,000/-	Open Competitive Bidding/ Quotations	N.A	N.A	N.A	
10	Purchase of plant & machinery	600,000/-	Open Competitive Bidding/ Quotations	N.A	N.A	N.A	
11	Air Travel services	1,720,500/-	Open Competitive	July, 2019	August, 2019	August, 2021	

			Bidding				
12	Purchase of conference bags	259,700/-	Open Competitive Bidding/ Quotations	August, 2019	August, 2019	August, 2019	
13	Purchase of toners & cartridges	500,000/-	Quotations Method	N.A	N.A	N.A	
14	Purchase of uniform	500,000/-	Open Competitive Bidding/ Quotations	N.A	N.A	N.A	
15	Purchase of POL	1,500,000/-	Direct purchase from PSO/ Fleet Cards from PSO	N.A	N.A	N.A	
16	Diesel for Generator	250,000/-	Direct contract on nozzle rates	Extended on the same terms and conditions	July, 2019	June, 2020	
17	Repair of Machinery & Equipment	1,430,000/-	Quotation /Open Bidding	N.A	N.A	N.A	
18	Repair and Maintenance of IT Equipment	500,000/-	Open Competitive Bidding/ Quotations	N.A	N.A	N.A	
19	Repair and Maintenance of Office Building	300,000/-	Quotation Method	N.A	N.A	N.A	
20	Repair of Furniture and Fixture	100,000/-	Quotation Method	N.A	N.A	N.A	
21	Repair of Vehicle	600,000/-	Direct contract with Toyota and Suzuki	Dec, 2018	January, 2019	Dec, 2020	
22	Advertising and Publicity	300,000/-	Through PID	N.A	N.A	N.A	
23	Repair of Software	400,000/-	Quotations	N.A	N.A	N.A	
24	Repair of Hardware	500,000/-	Open Competitive Bidding/ Quotations	N.A	N.A	N.A	